

Kentucky Behavioral Health Planning and Advisory Council Finance Committee Meeting Summary
April 19, 2017 10:00am to 2:00pm Transportation Bldg. Frankfort, Kentucky

Members Present: Gayla Lockhart, Steve Lyons, LeeAnn Kelly, Becky Burton, Brandon Kelly, Kyle Burchett, Linda Lucas, Franci Middleton

Staff Present: Michele Blevins, Missy Runyon, Christie Penn

| Topic | Discussion | Next Steps |
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| Call to Order & Introductions | Gayla Lockhart, Council Chair, called the meeting to order at 10:00 AM. Committee members and staff introduced themselves. <i>(Peggy Roark, Chair was not able to attend the meeting today.)</i> | |
| Overview of CMHS and SAPT Block Grants | Michele Blevins provided an explanation of the funding for Mental Health and Substance Abuse Prevention and Treatment Block Grants at the federal level. She shared information about the recent discussion at the federal level to also “block grant” federal Medicaid funds. Brief history of the move to block grant the MH/SAPT funds during the Reagan Administration. <i>(PowerPoint)</i> | |
| Review of Contracting Process (CMHCs and Other Funded Entities) | Michele Blevins provided an informational overview of Kentucky’s 2018 budget for the CMHCs and how the Plan and Budget process works. <i>(PowerPoint)</i> She explained how the block grant funds are part of the larger budget for MH/SAPT including state general funds, agency funds and other federal funds. Members reviewed the information and Michele answered questions. | |
| Block Grant Drafted Budgets for 2018 <i>(Beige Sheets)</i> | Committee members reviewed the SFY 2018 MHBG & SABG allocations as drafted by DBHDID. Michele shared the allocation formulas used to distribute funding to the 14 CMHCs and provided an overview of the funding priorities <i>(PowerPoint)</i> . Michele also shared information about the SFY 2018 Plan and Budget Process used with the CMHCs and the data entered by the CMHCs and used by the Department. Members reviewed the information and Michele answered questions. Committee members were encouraged to make comment of the plan and to make other suggestions for how to allocate the block grant funds. | These may be revised over the next few months and Michele will share revised copies with Council members |
| Data Review | Michele shared a variety of data reports generated from the data that the CMHCs enter monthly to show who they are serving in what programs: Mental Health (SMI,SED), Substance Abuse, Co-Occurring, Crisis programs, etc. Also shared Medicaid members by county, by MCO enrollment. | Links for CMHC data reports in PowerPoint. Send out link to Medicaid report & data about Opioid deaths by county when available. |
| Block Grant Funding Requests | MHBG: Funding Ideas for which the Department seeks BHPAC Feedback: Flexible Community Care and Support Funds Services for Service Members, Veterans, and Family Members Diversion from Criminal Justice/Juvenile Justice Jail Triage Services SAPT: Funding Ideas for which the Department seeks BHPAC Feedback: Adolescent Treatment Funds Emergency Preparedness- \$3,000 per Center =\$42,000 Oxford House - Support Case Manager(s) \$50,000 Oxford House –Supported Employment -Additional Funds to Support Statewide Trainer-Training \$50,000 Committee Members believe all of the requests and shared their priorities. Ideas from the Committee: Transitional Housing, especially for women with children; reintegration services and housing; and programs to train and educate the community (e.g., SUD training for all police) | Oxford House presentation is planned for the May 18 th Full Council Meeting |
| Adjournment | LeeAnn Kelly made a motion to adjourn the meeting, Becky Burton seconded and Motion passed. The meeting adjourned at 2:17 PM. | <u>Next Meeting</u> April 2018 Location TBD |